

ATTACHMENT C-3
SUMMARY OF ED/PSG CAPITAL IMPROVEMENT PROJECTS
PUBLIC WORKS - SOLID WASTE MANAGEMENT DIVISION
SITE ENHANCEMENT, EXPANSION AND ACQUISITION (EAC SWF)

Project Description	Project Budget Amount	Total
EAC SWF 2445 Carryover Projects - Prior Years		
Barstow Landfill - Tortoise Monitoring	9,514	
BLM Mitigation/HCP (Victorville)	15,698	
Mid-Valley Expansion Environmental Permitting	8,156	
Barstow CUP/JTD/SWFP - Lateral Expansion	389,943	
Victorville Expansion SWFP/WDR	292,673	
Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Engineering Support	87,000	
Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Construction Management/CQA	75,000	
Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Construction	355,487	
Barstow Sanitary Landfill - Consultation/Monitoring	4,083	
San Timoteo Detention Basin/Storm Drain Design	21,258	
Mid-Valley Unit 3 Phase 2 Liner Design, Engineering Support, CQA	220,382	
Mid-Valley Unit 3 Phase 2 Liner Construction - CM	160,000	
Mid-Valley South Alder Construction Engineering Support	10,000	
Barstow Expansion CEQA (EIR)	203,000	
Victorville Expansion CEQA (EIR)	125,000	
Mid-Valley Unit 3 Phase 2 Liner Construction - Temporary earthen road construction	7,000	
San Timoteo Unit 3 Expansion CEQA	150,000	
Total EAC SWF 2445 Carryover Projects - Prior Years		2,134,194
EAC SWF 2445 New Projects 2003-04		
Victorville Expansion CEQA (EIR)	50,000	
Mid-Valley Unit 3 Phase 2 Liner Construction - CM	20,000	
San Timoteo Unit 3 Expansion Liner Design & Engineering Support	200,000	
Mid-Valley Unit 3 Phase 3 Construction - Liner Design & CQA	275,000	
Mid-Valley Unit 3 Phase 3 Construction - CM	200,000	
Mid-Valley Environmental Permitting	40,000	
Reclamation Plan Updates	15,000	
Total EAC SWF 2445 New Projects		800,000
TOTAL EAC SWF 2445 PROJECTS		2,934,194
EAC SWF 4005 Carryover Projects - Prior Years		
BLM - Barstow Land Transfer Project	20,000	
Total EAC SWF 4005 Carryover Projects		20,000
TOTAL EAC SWF 4005 PROJECTS		20,000

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Project Description	Project Budget Amount	Total
EAC SWF 4010 Carryover Projects		
Mid-Valley Unit 3 Phase 2 Liner Construction	<u>2,400,000</u>	
Total EAC SWF 4010 Carryover Projects		<u>2,400,000</u>
TOTAL EAC SWF 4010 PROJECTS		<u>2,400,000</u>
EAC SWF 4010 New Projects		
Mid-Valley Unit 3 Phase 3 Liner Construction	3,500,000	
Additional funding for Mid-Valley liner expansion	<u>3,766,116</u>	
Total EAC SWF 4010 New Projects		<u>7,266,116</u>
TOTAL EAC SWF FIXED ASSETS		<u>9,686,116</u>
TOTAL EAC SWF PROJECT BUDGET		<u><u>12,620,310</u></u>